

Antitrust Law Enforcement Fund
Statement Of Revenues, Expenditures And Changes In Fund Balance - Statutory Basis

Fiscal Year Ended June 30, 1999
(Amounts in thousands)

	1999 Budget	1999 Actual	Variance Favorable (Unfavorable)	1998 Actual
REVENUES AND OTHER FINANCING SOURCES				
Revenues:				
Departmental.....	\$ 50	\$ -	\$ (50)	\$ 38
Total revenues.....	<u>50</u>	<u>-</u>	<u>(50)</u>	<u>38</u>
Other financing sources:				
Operating transfers in.....	-	-	-	-
Total other financing sources.....	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total revenues and other financing sources.....	<u>50</u>	<u>-</u>	<u>(50)</u>	<u>38</u>
EXPENDITURES AND OTHER FINANCING USES				
Expenditures:				
Attorney General.....	353	353	-	337
Total expenditures.....	<u>353</u>	<u>353</u>	<u>-</u>	<u>337</u>
Other financing uses:				
Fringe benefit cost assessment.....	-	64	(64)	79
Total other financing uses.....	<u>-</u>	<u>64</u>	<u>(64)</u>	<u>79</u>
Total expenditures and other financing uses.....	<u>353</u>	<u>417</u>	<u>(64)</u>	<u>416</u>
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses.....	(303)	(417)	(114)	(378)
Fund balance (deficit) at beginning of year.....	(1,771)	(1,771)	-	(1,393)
Fund balance (deficit) at end of year.....	<u>\$ (2,074)</u>	<u>\$ (2,188)</u>	<u>\$ (114)</u>	<u>\$ (1,771)</u>